

2016 ANNUAL BUDGET

2016 KENNEDY TOWNSHIP GENERAL FUND			
EXPENDITURES			page 3
410.130	Police Chief's Salary	\$	97,000.00
410.131	Deputy Chief's Salary	\$	98,000.00
410.132	Patrolmen Salary	\$	600,000.00
410.210	Police Office Supplies	\$	3,000.00
410.238	Police Uniforms	\$	7,500.00
410.239	Police Supplies	\$	2,500.00
410.242	Police General Expense	\$	3,000.00
410.260	Police Equip. (include Office)	\$	7,000.00
410.320	Police Dept./Communications	\$	6,000.00
410.372	Traffic Signal Service	\$	3,000.00
410.374	Police Vehicle Maint./Repairs	\$	13,000.00
410.740	Police Vehicles	\$	30,000.00
410.760	Traffic Studies	\$	2,500.00
	TOTAL	\$	872,500.00
Fire Department			
411.363	Fire Hydrant Rental	\$	55,000.00
411.520	Contributions Fire Dept.	\$	120,000.00
	TOTAL	\$	175,000.00
Ambulance Service			
412.00	Ambulance Service	\$	30,000.00
	TOTAL	\$	30,000.00
Protective Service			
413.140	Building Inspector's Fee	\$	75,000.00
413.300	Bldg Inspector Expenses		
	TOTAL	\$	75,000.00
	SUB-TOTAL	\$	1,152,500.00

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EXPENDITURES		page 5
Highways		
430.100	Road Department Salaries	\$ 300,000.00
430.120	Road Foreman's Salary	
430.191	Road Dept. Uniforms	\$ 3,000.00
430.200	Road Dept. Supplies	\$ 2,000.00
430.320	Road Dept. Communications	\$ 1,000.00
430.384	Road Equipment Rental	\$ 300.00
431.250	Road Materials	\$ 145,000.00
433.245	Street Signs/Markings	\$ 1,000.00
434.361	Street Lighting	
436.000	Storm Sewers/Drains	\$ 10,000.00
437.260	Road Dept. Small Tools/Equip.	\$ 1,500.00
437.374	Road Equipment Maint./Repairs	\$ 25,000.00
437.740	Purchase Road Equip./Leasing	\$ 30,000.00
439.450	Road Construction/Rebuilding	\$ 300,000.00
	TOTAL	\$ 818,800.00
Recreation		
450.140	Recreation Salaries	
450.247	Supplies-Recreation Program	
450.249	Special Events/Community Days	\$ 11,000.00
450.300	Programs (Special Holidays)	\$ 2,000.00
450.321	Park Telephone Service	\$ 800.00
450.385	Rental Swim. Pool (Robinson)	
	Total	\$ 13,800.00
Parks		
452.260	Park Playground Equipment	\$ 10,000.00
454.140	Park Salaries/Wages	\$ 24,000.00
454.226	Park Clean/Sanitary Supplies	\$ 700.00
454.230	Utilities for Park	\$ 22,500.00
454.245	Signs for Park	\$ 500.00
454.250	Park Maintenance & Repairs	\$ 2,500.00
454.260	Park Equipment (Inc. M & R)	\$ 500.00
454.364	Park Sanitation Facilities	\$ 2,000.00
454.740	Park Capital Outlay	\$ 10,000.00
	TOTAL	\$ 72,700.00
	Sub-Total page 5 & 6	\$ 905,300.00

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EXPENDITURES		page 6
Senior Citizens		
485.220	Senior Citizens	\$ 2,000.00
	TOTAL	\$ 2,000.00
Miscellaneous		
471.600	Debt Service -Principal 2016*	\$ 531,295.00
472.600	Debt Service - Interest 2016*	\$ 98,705.00
481.500	Patriotic/Celebrations/Bk Mobil	\$ 10,000.00
483.160	Service Employees Pension	\$ 65,000.00
483.161	Police Pension	\$ 300,000.00
484.000	Workers Compensation Prem.	\$ 75,000.00
485.162	Unemployment Compensation	\$ 10,000.00
486.153	Health/Accident Insurance	\$ 10,000.00
486.155	Vision Care (Police)	\$ 1,500.00
486.156	Hospitalization	\$ 265,000.00
486.157	Prescriptions	\$ 1,000.00
486.158	Group Life Insurance	\$ 7,000.00
486.161	F.I.C.A. (Twp Share)	\$ 110,000.00
486.163	Police Professional Liability	\$ 5,000.00
486.352	Blanket Liability Policy	\$ 30,000.00
486.355	Public Officials Liability	\$ 2,500.00
487.000	Gasoline/Oil	\$ 35,000.00
488.000	Unpaid Bills of Prior Years	
490.600	Misc. Refunds	\$ 15,000.00
491.000	Char-West COG	\$ 3,700.00
	TOTAL	\$ 1,575,700.00
	Sub-total	\$ 1,577,700.00
TOTAL GENERAL FUND BUDGET		\$ 8,384,947.00
*Debt Service represents 50% of 2014 Bond & 100% of 2012 Bond		